

**MUNICIPIO DE XALISCO  
ESTADO NAYARIT**

**CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2018**

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>TOTAL</b>	\$ 159,755,711.56	\$ 13,229,643.54	\$ 14,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.54	\$ 13,229,642.62
<b>Impuestos</b>	\$ 24,300,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00	\$ 2,025,000.00
Impuestos sobre el patrimonio	21,800,000.00	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.67	1,816,666.63
Accesorios	2,500,000.00	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.33	208,333.37
<b>Contribuciones de Mejoras</b>	\$ 100,000.00	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.33	\$ 8,333.37
Contribuciones de mejoras por obras públicas	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
<b>Derechos</b>	\$ 13,374,550.00	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.83	\$ 1,114,545.87
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	751,900.00	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.33	62,658.37
Derechos por prestación de servicios	12,622,650.00	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50	1,051,887.50
<b>Productos</b>	\$ 400,000.00	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.33	\$ 33,333.37
Productos de tipo corriente	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
<b>Aprovechamientos</b>	\$ 4,100,000.00	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.67	\$ 341,666.63
Aprovechamientos de tipo corriente	4,100,000.00	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.67	341,666.63
<b>Participaciones y Aportaciones</b>	\$ 112,481,160.56	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.05	\$ 9,373,430.01
Participaciones	67,593,720.61	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.05	5,632,810.06
Aportaciones	44,887,439.95	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,620.00	3,740,619.95
Convenios	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Transferencias, Asignaciones, subsidios y Otras Ayudas</b>	\$ 5,000,000.00	\$ 333,333.33	\$ 1,333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.33	\$ 333,333.37
Subsidios y Subvenciones	1,000,000.00	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-
Ayudas sociales	4,000,000.00	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.37
<b>Ingresos derivados de Financiamentos</b>	\$ 1.00	\$ 1.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Endeudamiento interno	1.00	1.00	-	-	-	-	-	-	-	-	-	-	-

TOTAL INGRESOS MUNICIPIO	\$159,755,711.56
DERECHOS OROMAPAS (Agua Potable, alcantarillado y saneamiento)	27,315,600.00
<b>TOTAL DE INGRESOS AYUNTAMIENTO</b>	<b>\$187,071,311.56</b>