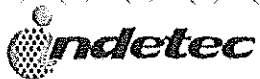


Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
GOBERNACIÓN	\$22,124,400.39	\$3,045,227.55	\$25,169,627.94	\$9,253,325.69	\$9,241,325.69	\$9,113,146.32	\$9,113,146.32	\$15,928,302.25
TESORERÍA MUNICIPAL	\$16,030,026.97	-\$887,665.26	\$15,142,361.71	\$6,642,000.02	\$6,642,000.02	\$6,642,000.02	\$6,642,000.02	\$8,500,361.69
DIRECCIÓN DE CONTRALORÍA Y DESARROLLO ADMINI	\$1,863,717.76	\$574,486.21	\$2,438,203.97	\$857,068.02	\$857,068.02	\$812,786.39	\$812,786.39	\$1,581,135.95
REGISTRO CIVIL	\$5,221,348.20	-\$1,513,523.90	\$3,707,824.30	\$1,227,018.67	\$1,227,018.67	\$1,127,144.31	\$1,127,144.31	\$2,480,805.63
CEMENTERIOS	\$683,108.33	\$132,106.56	\$815,214.89	\$259,809.18	\$259,809.18	\$233,817.29	\$233,817.29	\$555,405.71
ASEO PÚBLICO	\$12,189,965.85	-\$3,652,181.52	\$8,537,784.33	\$4,124,134.09	\$3,921,134.09	\$3,768,090.21	\$3,768,090.21	\$4,616,650.24
MERCADOS	\$937,179.96	\$36,776.16	\$973,956.12	\$355,161.92	\$355,161.92	\$316,028.81	\$316,028.81	\$618,794.20
RASTRO MUNICIPAL	\$1,226,259.49	\$5,083.16	\$1,231,342.65	\$340,857.56	\$340,857.56	\$317,025.22	\$317,025.22	\$890,485.09
SEGURIDAD PÚBLICA, TRÁNSITO Y PROTECCIÓN CIVIL	\$6,415,831.97	\$4,797,594.61	\$11,213,426.58	\$3,884,574.07	\$3,884,574.07	\$3,789,664.27	\$3,789,664.27	\$7,328,852.51
DIRECCIÓN JURÍDICA	\$2,030,834.45	\$58,192.88	\$2,089,027.33	\$1,675,236.25	\$1,675,236.25	\$1,648,059.91	\$1,648,059.91	\$413,791.08
PARQUES Y JARDINES	\$1,580,045.30	\$309,279.28	\$1,889,324.58	\$709,703.50	\$709,703.50	\$658,879.63	\$658,879.63	\$1,179,621.08
EDUCACIÓN Y CULTURA	\$2,672,368.89	\$168,681.44	\$2,841,050.33	\$1,342,704.46	\$1,342,704.46	\$1,284,020.91	\$1,284,020.91	\$1,498,345.87
DIRECCIÓN DE SANIDAD Y SALUBRIDAD	\$1,149,701.21	\$179,037.17	\$1,328,738.38	\$491,430.38	\$491,430.38	\$461,407.58	\$461,407.58	\$837,308.00
ALUMBRADO PÚBLICO	\$2,306,234.23	-\$446,236.16	\$1,859,998.07	\$728,693.88	\$728,693.88	\$714,712.15	\$714,712.15	\$1,131,304.19
OBRAS PÚBLICAS	\$6,590,486.36	\$1,882,449.22	\$8,472,935.58	\$3,087,303.59	\$3,054,823.59	\$2,934,860.24	\$2,934,860.24	\$5,418,111.99
DIRECCIÓN DE PLANEACIÓN Y DESARROLLO	\$2,790,515.18	\$556,037.27	\$3,346,552.45	\$1,329,602.18	\$1,329,602.18	\$1,266,121.24	\$1,266,121.24	\$2,016,950.27
DESARROLLO RURAL	\$1,137,637.90	\$529,898.41	\$1,667,536.31	\$442,824.23	\$442,824.23	\$429,925.90	\$429,925.90	\$1,224,712.08
FOMENTO AL DEPORTE	\$927,137.04	-\$828,793.42	\$98,343.62	\$82,191.29	\$82,191.29	\$82,191.29	\$82,191.29	\$16,152.33
EROGACIONES GENERALES	\$47,227,688.90	-\$5,567,640.30	\$41,660,048.60	\$14,909,141.46	\$14,854,141.46	\$14,854,141.46	\$14,854,141.46	\$26,805,907.14
DESARROLLO URBANO Y ECOLOGÍA	\$2,841,880.65	-\$977,845.50	\$1,864,035.15	\$785,787.49	\$785,787.49	\$769,868.03	\$769,868.03	\$1,078,247.66
TURISMO	\$75,679.81	-\$51,047.46	\$24,632.35	\$18,406.43	\$18,406.43	\$18,406.43	\$18,406.43	\$6,225.92
DIRECCIÓN DE DESARROLLO SOCIAL Y ECONÓMICO	\$0.00	\$1,650,083.60	\$1,650,083.60	\$891,767.25	\$891,767.25	\$879,118.76	\$879,118.76	\$758,316.35
2017 FONDO PARA EL FORTALECIMIENTO DE LA INFRAI	\$0.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$0.00
2018 PROGRAMA APOYOS PARA EL DESARROLLO FORI	\$0.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$172,890.00	\$0.00
2018 FORTALECIMIENTO FINANCIERO PARA INVERSIÓN	\$0.00	\$25,052,147.41	\$25,052,147.41	\$11,031,258.49	\$0.00	\$0.00	\$0.00	\$25,052,147.41
2018 FONDO PARA LA INFRAESTRUCTURA SOCIAL EST.	\$0.00	\$4,835,300.00	\$4,835,300.00	\$1,169,275.15	\$410,377.18	\$410,377.18	\$410,377.18	\$4,424,922.82
2018 FONDO DE APORTACIONES PARA LA INFRAESTRL	\$6,766,449.74	\$2,177,767.26	\$8,944,217.00	\$1,753,898.23	\$615,551.27	\$615,551.27	\$615,551.27	\$8,328,665.73
2018 FONDO DE APORTACIONES PARA EL FORTALECIV	\$30,460,798.31	\$6,186,600.39	\$36,647,398.70	\$16,279,033.57	\$12,991,994.54	\$12,991,994.54	\$12,991,994.54	\$23,655,404.16
Sin Ramo/Dependencia	\$176,249,296.89	\$40,897,206.06	\$216,146,501.95	\$86,317,597.06	\$69,799,674.60	\$68,784,729.36	\$68,784,729.36	\$146,346,927.36
Total Final	\$176,249,296.89	\$40,897,206.06	\$216,146,501.95	\$86,317,597.06	\$69,799,674.60	\$68,784,729.36	\$68,784,729.36	\$146,346,927.36



MUNICIPIO DE XALISCO
NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene/2018 Al 30/jun/2018

Fecha y 23/jul/2018

hora de Impresión 03:43 p.m.

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Ejercicio del Presupuesto

Egreso
Aprobado

Ampliaciones /
(Reducciones)

Egreso
Modificado

Egreso
Comprometido

Egreso
Devengado

Egreso
Ejercido

Egreso Pagado


Subejercicio


L.A.E. NADIA ALEJANDRA RAMIREZ LÓPEZ

PRESIDENTE MUNICIPAL


C.C. RUBÉN CASTILLO JIMÉNEZ

SÍNDICO MUNICIPAL


M.C.A. ANA BERTHA MARQUEZ DUARTE

TESORERA MUNICIPAL