



MUNICIPIO DE XALISCO  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2018 Al 31/mar./2018

Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 16/abr./2018

hora de Impresión 09:53 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
GOBERNACIÓN	\$22,124,400.39	\$3,045,227.55	\$25,169,627.94	\$4,610,659.97	\$4,610,659.97	\$4,610,659.97	\$4,610,659.97	\$20,558,967.97
TESORERÍA MUNICIPAL	\$16,030,026.97	-\$887,665.26	\$15,142,361.71	\$3,721,700.20	\$3,721,700.20	\$3,721,700.20	\$3,721,700.20	\$11,420,661.51
DIRECCIÓN DE CONTRALORÍA Y DESARROLLO ADMINIS	\$1,863,717.76	\$574,486.21	\$2,438,203.97	\$420,642.96	\$420,642.96	\$420,642.96	\$420,642.96	\$2,017,561.01
REGISTRO CIVIL	\$5,221,348.20	-\$1,513,523.90	\$3,707,824.30	\$610,944.49	\$610,944.49	\$610,944.49	\$600,944.49	\$3,096,879.81
CEMENTERIOS	\$683,108.33	\$132,106.56	\$815,214.89	\$122,681.96	\$122,681.96	\$122,681.96	\$122,681.96	\$692,532.93
ASEO PÚBLICO	\$12,189,965.85	-\$3,652,181.52	\$8,537,784.33	\$1,932,421.27	\$1,700,421.27	\$1,700,421.27	\$1,700,421.27	\$6,837,363.06
MERCADOS	\$937,179.96	\$36,776.16	\$973,956.12	\$170,664.49	\$170,664.49	\$170,664.49	\$170,664.49	\$803,291.63
RASTRO MUNICIPAL	\$1,226,259.49	\$5,083.16	\$1,231,342.65	\$157,102.84	\$157,102.84	\$157,102.84	\$157,102.84	\$1,074,239.81
SEGURIDAD PÚBLICA, TRÁNSITO Y PROTECCIÓN CIVIL	\$6,415,831.97	\$4,797,594.61	\$11,213,426.58	\$1,990,295.88	\$1,990,295.88	\$1,990,295.88	\$1,990,295.88	\$9,223,130.70
DIRECCIÓN JURÍDICA	\$2,030,834.45	\$68,192.88	\$2,099,027.33	\$1,326,226.93	\$1,326,226.93	\$1,326,226.93	\$1,326,226.93	\$762,800.40
PARQUES Y JARDINES	\$1,580,045.30	\$309,279.28	\$1,889,324.58	\$317,168.43	\$317,168.43	\$317,168.43	\$317,168.43	\$1,572,156.15
EDUCACIÓN Y CULTURA	\$2,672,368.89	\$168,681.44	\$2,841,050.33	\$555,628.60	\$555,628.60	\$555,628.60	\$549,306.60	\$2,285,421.73
DIRECCIÓN DE SANIDAD Y SALUBRIDAD	\$1,149,701.21	\$179,037.17	\$1,328,738.38	\$230,489.03	\$230,489.03	\$230,489.03	\$230,489.03	\$1,098,249.35
ALUMBRADO PÚBLICO	\$2,306,234.23	-\$446,236.16	\$1,859,998.07	\$358,269.64	\$358,269.64	\$358,269.64	\$358,269.64	\$1,501,728.43
OBRAS PÚBLICAS	\$6,590,486.36	\$1,882,449.22	\$8,472,935.58	\$1,215,150.55	\$1,193,110.55	\$1,193,110.55	\$1,193,110.55	\$7,279,825.03
DIRECCIÓN DE PLANEACIÓN Y DESARROLLO	\$2,790,515.18	\$556,037.27	\$3,346,552.45	\$580,507.56	\$580,507.56	\$580,507.56	\$580,507.56	\$2,766,044.89
DESARROLLO RURAL	\$1,137,637.90	\$529,898.41	\$1,667,536.31	\$190,084.37	\$190,084.37	\$190,084.37	\$190,084.37	\$1,477,451.94
FOMENTO AL DEPORTE	\$927,137.04	-\$828,793.42	\$98,343.62	\$82,191.29	\$82,191.29	\$82,191.29	\$82,191.29	\$16,152.33
EROGACIONES GENERALES	\$47,227,688.90	-\$5,567,640.30	\$41,660,048.60	\$7,662,643.66	\$7,604,143.66	\$7,604,143.66	\$7,604,143.66	\$34,055,904.94
DESARROLLO URBANO Y ECOLOGÍA	\$2,841,880.65	-\$977,845.50	\$1,864,035.15	\$436,802.76	\$436,802.76	\$436,802.76	\$436,802.76	\$1,427,232.39
TURISMO	\$75,679.81	-\$51,047.46	\$24,632.35	\$18,406.43	\$18,406.43	\$18,406.43	\$18,406.43	\$6,225.92
DIRECCIÓN DE DESARROLLO SOCIAL Y ECONÓMICO	\$0.00	\$1,650,083.60	\$1,650,083.60	\$271,533.86	\$271,533.86	\$271,533.86	\$271,533.86	\$1,378,549.74
2017 FONDO PARA EL FORTALECIMIENTO DE LA INFRAE	\$0.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$2,472,500.00	\$0.00
2018 FONDO DE APORTACIONES PARA LA INFRAESTRUC	\$6,766,449.74	\$2,177,767.26	\$8,944,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,944,217.00
2018 FONDO DE APORTACIONES PARA EL FORTALECIM	\$30,460,798.31	\$6,186,600.39	\$36,647,398.70	\$5,052,912.31	\$4,452,740.36	\$4,452,740.36	\$4,452,740.36	\$32,194,658.34
<b>Sin Ramo/Dependencia</b>	<b>\$176,249,296.89</b>	<b>\$10,836,867.66</b>	<b>\$186,086,164.54</b>	<b>\$34,507,629.48</b>	<b>\$33,694,917.63</b>	<b>\$33,694,917.63</b>	<b>\$33,678,695.63</b>	<b>\$162,491,247.01</b>
<b>Total Final</b>	<b>\$176,249,296.89</b>	<b>\$10,836,867.66</b>	<b>\$186,086,164.54</b>	<b>\$34,507,629.48</b>	<b>\$33,694,917.63</b>	<b>\$33,694,917.63</b>	<b>\$33,678,695.63</b>	<b>\$162,491,247.01</b>





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L.A.E. NADIA ALEJANDRA RAMÍREZ LÓPEZ  
PRESIDENTE MUNICIPAL

  
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L.C. RUBÉN CASTILLO JIMÉNEZ  
SÍNDICO MUNICIPAL

  
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M.C.A. ANA BERTHA MÁRQUEZ DUARTE  
TESORERA MUNICIPAL