

**MUNICIPIO DE XALISCO
ESTADO NAYARIT**

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2018

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	\$ 175,249,296.89	\$ 13,334,573.14	\$ 14,637,869.96	\$ 14,301,063.90	\$ 15,515,039.65	\$ 15,578,007.44	\$ 15,528,382.09	\$ 14,152,249.85	\$ 12,138,396.52	\$ 12,478,058.78	\$ 12,232,729.94	\$ 12,104,273.26	\$ 23,248,652.36
SERVICIOS PERSONALES	\$ 92,889,287.82	\$ 7,740,774.02	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,773.98	\$ 7,740,774.00
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	25,594,450.19	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.85	2,132,870.84
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	6,100,848.74	508,404.08	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06	508,404.06
REMUNERACIONES ADICIONALES Y ESPECIALES	38,497,199.45	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,099.95	3,208,100.00
SEGURIDAD SOCIAL	3,974,670.58	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.55	331,222.53
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	18,435,968.86	1,536,330.72	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74	1,536,330.74
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	286,150.00	23,845.87	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83	23,845.83
MATERIALES Y SUMINISTROS	\$ 11,251,595.23	\$ 937,842.96	\$ 935,281.44	\$ 936,091.33	\$ 935,028.29	\$ 938,772.69	\$ 939,503.28	\$ 940,571.69	\$ 942,368.56	\$ 937,128.85	\$ 939,083.27	\$ 934,752.64	\$ 935,170.23
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	1,100,138.04	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17	91,678.17
ALIMENTOS Y UTENSILIOS	149,011.34	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.61	12,417.63
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	2,520.22	420.04	-	420.04	-	420.04	420.04	420.04	420.02	-	-	-	-
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	1,847,459.58	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.97	153,954.91
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	71,119.59	5,926.63	3,785.15	4,175.00	3,532.00	6,856.36	7,586.98	8,655.36	10,452.25	5,632.56	7,586.98	3,256.35	3,674.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,429,228.83	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.07	535,769.06
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	209,333.21	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.43	17,444.48
MATERIALES Y SUMINISTROS PARA SEGURIDAD	203,440.80	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40	16,953.40
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,239,343.62	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.64	103,278.58
SERVICIOS GENERALES	\$ 12,844,127.74	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.97	\$ 1,070,343.98	\$ 1,070,344.06
SERVICIOS BASICOS	5,628,342.19	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.52	469,028.47
SERVICIOS DE ARRENDAMIENTO	1,117,165.72	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.14	93,097.18
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	1,757,657.95	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.50	146,471.45
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	546,518.04	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17	45,543.17
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	595,705.49	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.12	49,642.17
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	135,352.73	11,279.39	11,279.39	11,279.39	11,279.39	11,279.39	11,279.39	11,279.39	11,279.39	11,279.39	11,279.39	11,279.40	11,279.43
SERVICIOS DE TRASLADO Y VIATICOS	111,573.00	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75	9,297.75
SERVICIOS OFICIALES	172,160.41	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.70	14,346.71
OTROS SERVICIOS GENERALES	2,779,652.21	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.68	231,637.73
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 32,168,121.80	\$ 2,713,595.40	\$ 1,719,795.79	\$ 1,488,593.14	\$ 1,623,829.64	\$ 1,573,285.86	\$ 1,543,828.58	\$ 1,679,442.00	\$ 1,459,993.32	\$ 1,814,425.41	\$ 1,600,734.21	\$ 1,519,430.10	\$ 13,431,368.35
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	5,661,860.51	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.71	471,821.70
AYUDAS SOCIALES	16,715,860.81	1,621,546.51	567,564.50	346,310.15	501,988.65	419,098.90	413,552.52	569,253.17	345,636.25	652,352.35	458,658.25	365,254.25	10,454,645.31
PENSIONES Y JUBILACIONES	9,790,400.48	620,227.18	680,409.58	670,461.28	650,019.28	682,365.25	658,254.35	638,367.12	642,535.36	690,251.35	670,254.25	682,354.14	2,504,901.34

